

PART I - THE SCHEDULE

SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS

B.1 SERVICES AND PRICES/COSTS

CONTRACTOR-OWNED/CONTRACTOR-OPERATED CORRECTIONAL FACILITY OR FACILITIES LOCATED IN EITHER Arizona or California

- (a) Offerors will provide, by the terms and conditions identified in this Request for Proposal (RFP) and any resulting contract, all necessary personnel, equipment, materials, supplies, and services (except as may be furnished by the Government as specifically identified within the RFP) and do all things necessary for, or incident to, the management and operation of comprehensive corrections services.

These comprehensive corrections services will serve a population consisting of low security adult non-U.S. citizen males with 60 months or less remaining to serve on their sentence.

Award resulting from this RFP will be of the Fixed Price contract type for services incorporating an Award-Fee provision. At the sole discretion of the Government an Award-Fee may be issued to the contractor in recognition of superior quality performance. (See Section H.3 for additional information)

The period of performance for any contract which the Government may award under the terms and conditions of this RFP will be for a three-year base period, with seven one-year options to extend. Potentially, the contract could have a 10 year contract period.

(b) PRICING INSTRUCTIONS

The Government will evaluate price according to the Price evaluation factors in Section M.4 of the solicitation.

For purposes of this solicitation, offerors must submit an offer for the total three-year base period requirement and each option period. Prices submitted on a single year basis will not be considered for award.

Pursuant to Federal Acquisition Regulation (FAR) 52.217-5, Evaluation of Options, the Government's evaluation of price shall be inclusive of options.

For each performance year of the multiyear base period, the Government will notify the contractor that funds are available for performance no later than the first day of the following program year. If the contractor is not notified funds are available, cancellation of the contract will occur within 60 days of the following program year.

Accordingly, program years two and three of the base period are subject to cancellation in the event funds are not available. The cancellation ceilings for these program years are as follows:

Program Year 2 - 30% of the Total Base Period Price

Program Year 3 - 15% of the Total Base Period Price

Offerors should carefully consider and give particular attention to the multiyear features of this solicitation. Any cancellation and related contractor claim for costs will be according to FAR 52.217-2, Cancellation Under Multiyear Contracts (See Section I of the solicitation) and the cancellation ceilings set forth above.

(c) PRICING SCHEDULE

For purposes of price evaluation and according to the above instructions, offerors must enter their proposed prices on the following attached Pricing Schedules.

- ▶ **Three Year Base Period** - For the base period, offerors must submit one fixed price. The price will be for providing all services as required by the RFP for an Average Daily Inmate Population (equivalent to 95% of facility rated capacity) as stated in the individual schedules. Monthly payment shall be based upon the contractor's fixed price divided by 36 (the number of months within the performance period).

- ▶ **Fixed Incremental Unit Price** - Offerors must submit an incremental unit price which will apply only when the total number of inmate days, in a monthly payment period, exceeds 95% of the facility rated capacity. Population will not exceed 115% of the facility rated capacity.
- ▶ **Option Periods** - Offerors must follow the directions provided above for each option period. Monthly payment will be based upon the contractor's fixed price divided by 12 (the number of months within an option performance period).

Pricing Schedule

CRIMINAL ALIEN MALE INMATES UTILIZING 95% INCREMENTAL UNIT PRICE

Location of Facility:_____

Total Number Beds: 95%:_____

115%_____

Performance Period	Fixed Price Operation 95%	Incremental Unit Price Per Inmate Day
Base Period: NTP* - Month 36		
Option Period #1: Month 37 - Month 48		
Option Period #2: Month 49 - Month 60		
Option Period #3: Month 61 - Month 72		
Option Period #4: Month 73 - Month 84		
Option Period #5: Month 85 - Month 96		
Option Period #6: Month 97 - Month 108		
Option Period #7: Month 109 - Month 120		

*NTP: Notice to Proceed